

**FREEDOM OF INFORMATION REQUEST REFERENCE NO 2016-008**

Your request has now been considered under the Freedom of Information Act 2000 (the Act) and we provide our response below.

You asked:

**For each year since January 2013, I would like to know how much the Office of Police and Crime Commissioner spent on:**

- a) Temporary staff**
- b) Hospitality**
- c) Redecoration/refurbishment of office space**
- d) Travel expenses broken down into mileage claims, and claims for taxis, trains, and any air travel**
- e) Maintenance of disused buildings**

Your request for information has been considered under the Freedom of Information Act 2000 (the Act) and our response is as follows:

Please see the attached document in response to your request.

By means of clarification:

- a) This relates to the use of Agency Staff by the OPCC for the financial year 2014/15. There was nothing spent on temporary or agency staff for the financial years 2012/13, 2013/14 or 2015/16.
- b) Hospitality has been listed for each financial year between 2012/13 and 2015/16 and has been broken down into seven distinct categories.
- c) The maintenance costs listed for 2012/13 and 2013/14 relate specifically to work undertaken on OPCC office accommodation. There was nothing spent on such maintenance for the 2014/15 and 2015/16 financial years.
- d) Travel expenses are listed for each financial year between 2012/13 and 2015/16 and have been broken down into eight distinct categories. Please note that this does not include the running costs of company vehicles provided to the Police and Crime Commissioner (PCC) and Chief Executive.
- e) Information has been provided for both the former Bournemouth and Poole police station sites which both stood empty for a period of time prior to final disposal.

a) **Agency Staff:**

Sum of Amount	Column Labels	
Narrative:	2014-15	Grand Total
Agency Staff	£5,080.15	£5,080.15
<b>Grand Total</b>	<b>£5,080.15</b>	<b>£5,080.15</b>

b) **Catering/Food/Subsistence:**

Sum of Amount	Column Labels				
Narrative:	2012-13	2013-14	2014-15	2015-16	Grand Total
Corporate Hospitality			£11.00		£11.00
External Catering		£640.30	£808.25	£399.66	£1,848.21
Food issues			£17.66		£17.66
OPCC Subsistence		£714.95	£1,410.50	£977.85	£3,103.30
Subsistence	£27.29	£660.04	£1,058.31	£598.47	£2,344.11
Training Catering				£197.50	£197.50
Venue Hire		£1,233.79	£7,088.85	£1,629.85	£9,952.49
<b>Grand Total</b>	<b>£27.29</b>	<b>£3,249.08</b>	<b>£10,394.57</b>	<b>£3,803.33</b>	<b>£17,474.27</b>

c) **Maintenance:**

Sum of Amount	Column Labels		
Narrative:	2012-13	2013-14	Grand Total
Reactive Maintenance	£99.69	£24,680.31	£24,780.00
<b>Grand Total</b>	<b>£99.69</b>	<b>£24,680.31</b>	<b>£24,780.00</b>

d) **Travel:**

Sum of Amount	Column Labels				
Narrative:	2012-13	2013-14	2014-15	2015-16	Grand Total
Air travel	£92.40		£638.23	£513.39	£1,244.02
Essential Users Mileage	£119.11	£428.23			£547.34
Hire of Vehicles				£57.69	£57.69
Mileage		£2,726.60	£2,344.81	£2,152.68	£7,224.09
Pool Car Recharges		£603.40	£1,204.70	£679.89	£2,487.99
Public Transport	£1,037.31	£6,267.18	£6,586.69	£4,936.68	£18,827.86
Public Transport Rate			£212.40		£212.40
Travel Expenses	£465.53	£292.40	£583.95	£751.99	£2,093.87
<b>Grand Total</b>	<b>£1,714.35</b>	<b>£10,317.81</b>	<b>£11,570.78</b>	<b>£9,092.32</b>	<b>£32,695.26</b>

e) **Unused Buildings.**

Old Bournemouth Police Station	Vacant from 18.03.2011
2012/13 = £124,332	
2013/14 = £113,070	
2014/15 = £105,966	
Old Poole Police Station	Vacant from 16.12.2009
2012/13 = £65,578	
2013/14 = £57,117	
2014/15 = £57,919	